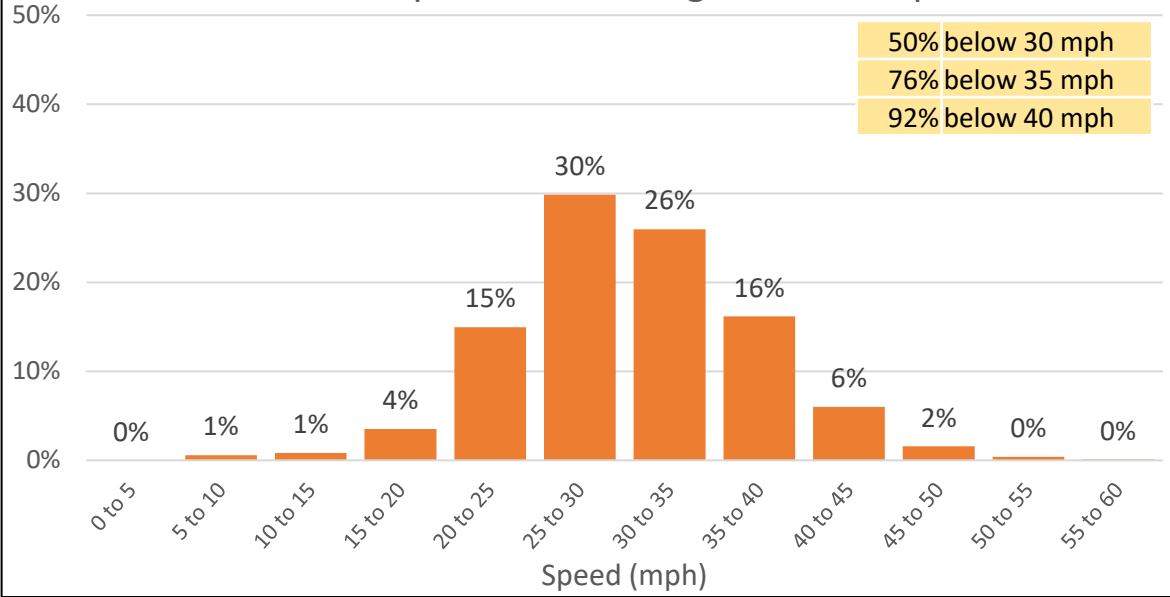
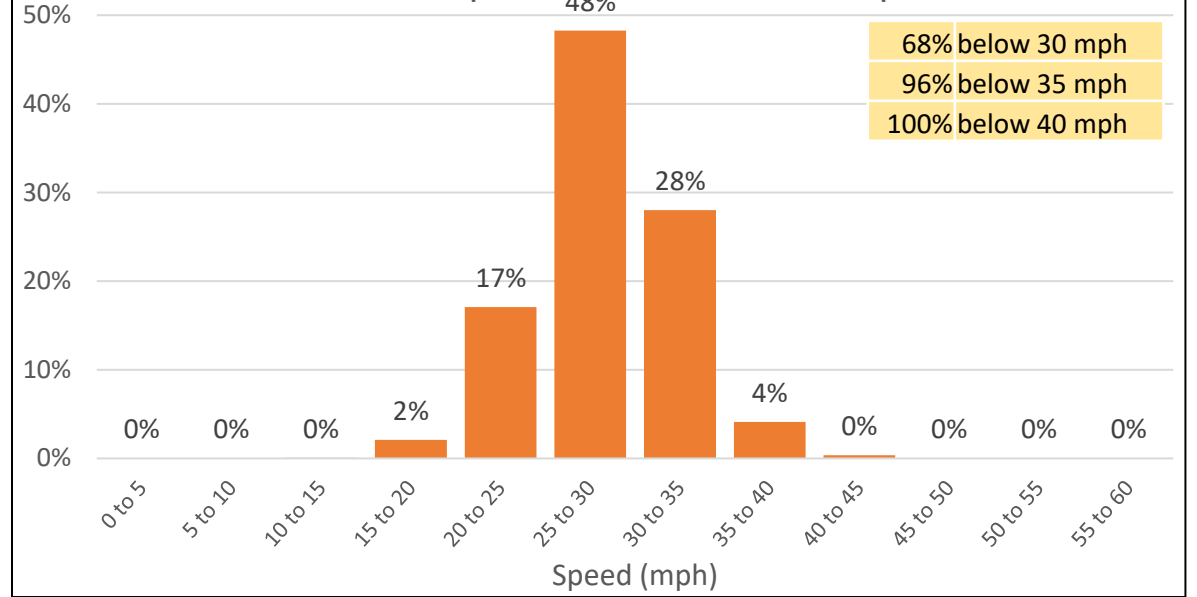


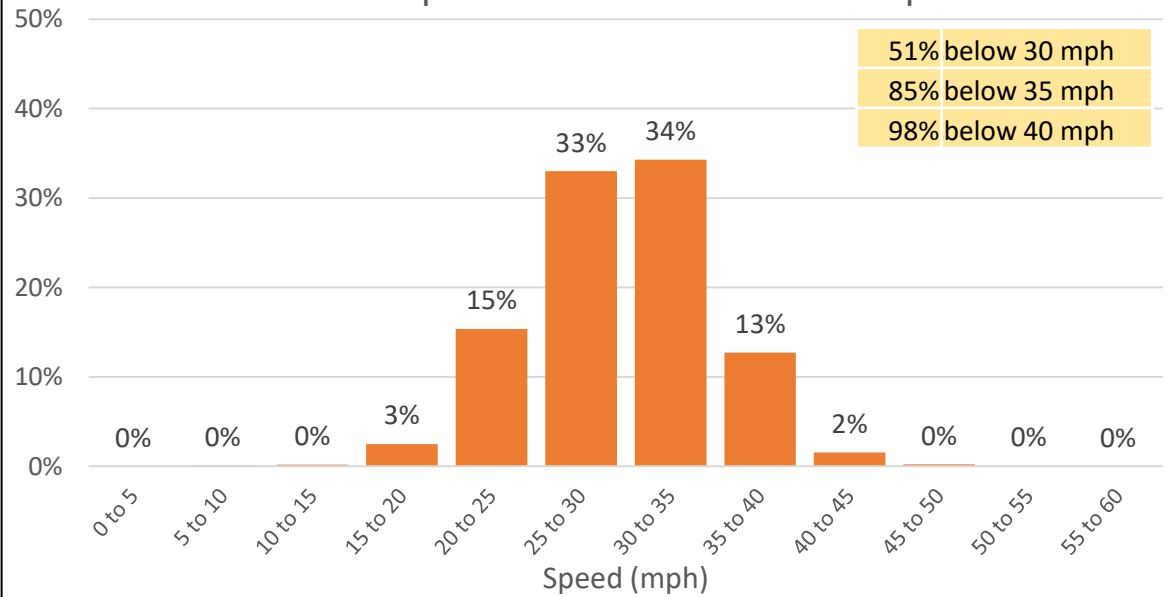
% at Each Speed - Risborough Road 30mph



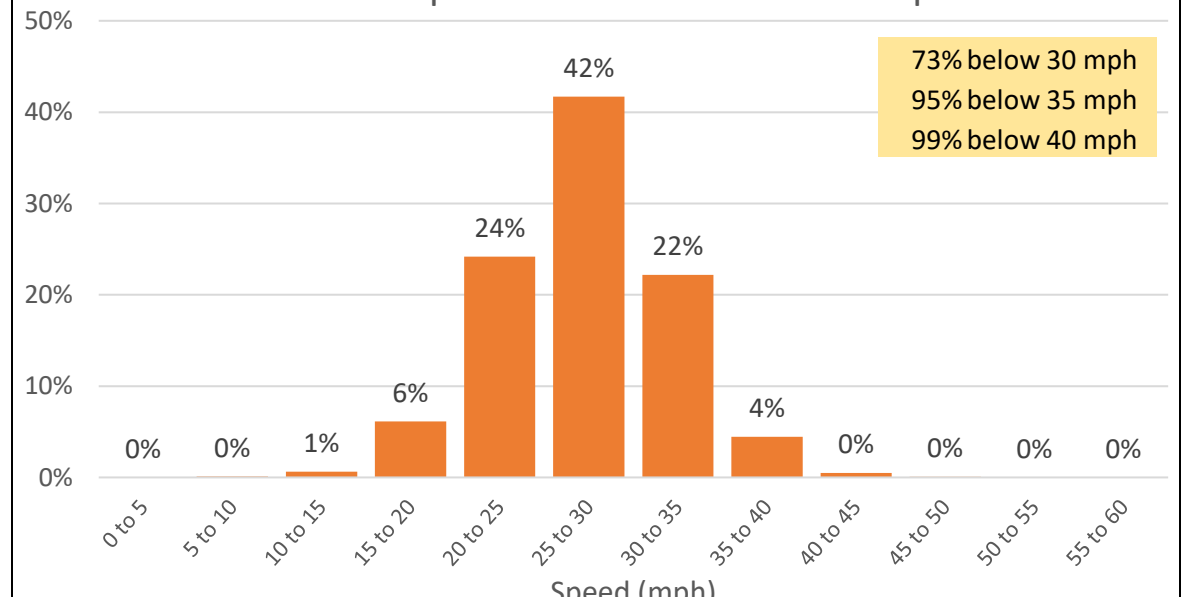
% at Each Speed - Lower Road 30mph



% at Each Speed - Wendover Road 40mph



% at Each Speed - Wendover Road 30mph



STOKE MANDEVILLE PARISH COUNCIL
2 YEAR DEVELOPMENT AND MONITORING PLAN FOR 2024-2025 – updated October 2023

Area	Item/s of work	Responsibility	Estimated cost	Timeline	Success Criteria	Current state
Resilience Planning	<ol style="list-style-type: none"> 1. Produce a resilience plan for Stoke Mandeville 2. Flooding - Identify water courses in the parish and who has the responsibility 	Parish Council – (Working Group PW to lead).	No Cost?	During 2022?	Resilience plan in place	<i>To be restarted</i>
Neighbourhood Plan	<ol style="list-style-type: none"> 1. Complete additional evidence work 2. Appoint deliverability consultants 3. Write, publish, and publicise reg16 version of Plan 4. Consultations and referendum 	NPSG and Parish Council	£70k	Submission in H1 2022	Co-ordinate and agree development plan for the parish to give guidance to potential developers	<i>Ongoing meetings and workshops</i>
AGT1	Continue to monitor development of the AGT1 site through engagement with BC and the developer consortium. Includes work on SEALR and Garden Town.	NPSG and Parish Council	Any costs currently included in Neighbourhood Plan work	During 2022 and beyond	Co-ordinated development to meet the wishes and future needs of Stoke Mandeville. Links with development of Neighbourhood Plan	<i>Ongoing meetings and workshops</i>
HS2	Continue to monitor HS2 work through engagement with HS2 Ltd and their lead contractors	GS and others	No Cost	During 2022 and beyond	Impact on parish minimised through holding HS2 to account and keeping residents updated	<i>Ongoing meetings and working as part of a wider group of parishes</i>
New Burial Ground Marsh Road	<ol style="list-style-type: none"> 1. Obtain support and funding from HS2. 2. Agree overall financials. 3. Work with other stakeholders such as church and charities. 	Working group / Clerk	£200k to £250k?	Build during 2024 – reburials during 2025 - 2026	New attractive burial ground.	<i>Awaiting legals from HS2 for approval.</i>

STOKE MANDEVILLE PARISH COUNCIL

2 YEAR DEVELOPMENT AND MONITORING PLAN FOR 2024-2025 – updated October 2023

	4. Build burial ground.					
QE II Playing Field Improvements	1. Add additional car park spaces. 2. Make repairs to existing path. 3. Replace playpark (school involved)	Communities	1. £30k 2. Not yet known 3. £100k	During 2022	Increased usage and safety of the playing field.	Agreed supplier for 1 and 2 – yet to agree for 3
New website	1. Choose from list of potential suppliers and build new website. 2. Training for staff and councillors as required	Parish Council	£2,000	Q1 2022	Increased public use and engagement with residents.	Agreeing supplier
Open Spaces from new developments	1. To consider taking ownership and maintain new open space areas from the new developments. Consideration to be on an individual basis.	Parish Council	Committed sum provided by developer to cover costs.	Ongoing, as and when developments are completed.	No complaints from residents and attractiveness of area maintained	Awaiting contact from developers
Open Spaces at Castlefields / Petersfield	1. To consider taking ownership of open space areas from Cala Homes and Linear Ltd.	Parish Council	Not yet known	As soon as possible.	Fewer complaints from residents and a more attractive area.	In contact with Cala Homes and Linear Ltd.
Extension to the current playing field.	Consider purchasing the field adjacent to the playing field behind the tennis courts / play area.	Parish Council	Likely to be in the millions. To be funded from s.106 funds	Dependent upon receipt of s.106 funds and Legal.	Increased sporting facilities.	Contacted owner – part of AGT1 development site, so this may not proceed.
Street Furniture – new estates	New litter bins, dog bins and benches to be installed on new estates	Communities	Not yet known	Once estates are adopted	Increased public awareness, engagement, and support	Defer until adoption

STOKE MANDEVILLE PARISH COUNCIL
2 YEAR DEVELOPMENT AND MONITORING PLAN FOR 2024-2025 – updated October 2023

Street Furniture – existing estates	New gates to be installed on existing estates	Communities	Not yet known	2022	Increased public awareness, engagement, and support	<i>Grant application made</i>
Village green	Installation of electrical supply	Parish Council	£5,000	2022	Enhances potential use of green for community events and for school	<i>Grant application made</i>
Communications	Continued work with Breakthrough Communications on the communications strategy for the PC (focus first on Neighbourhood Plan)	NP / Parish Council	Not yet known	Q1 2022 for NP, then ongoing	Increased public awareness, engagement, and support	<i>Contacted Breakthrough</i>
Bucks Sports and Social Club	Potential involvement of PC in purchase / running of site	NPSG / Parish Council	Unknown	Unknown	Preserve and develop facilities for the community	<i>Being picked up as part of NP</i>
S106 funding	Ongoing work with Buckinghamshire Council on use of s106 funds. Write new agreements with increased flexibility.	GS / Clerk	No cost	During 2022	Widen scope for use of s106 funds	<i>To be restarted</i>
Queen’s Platinum Jubilee	Hold an event in the parish to mark the occasion	Communities	Unknown	June 2022	Event to be successful	<i>Begin planning</i>

CANDIDATE PROJECTS FOR EXTERNAL FUNDING (\$106 / COMMUNITY BOARD / HS2)

SMALL PROJECTS (£0 - £10,000)	MEDIUM PROJECTS (£10,000 - £50,000)	LARGE PROJECTS (OVER £50,000)
Community centre wi-fi upgrade	Upgrade skate park	Building toilet block
Youth shelter	Funding Bucks CC Social Club*	Purchase of land adjacent to playing field
Lighting tennis courts	Community bus service	New Parish Centre*
Community orchard*	Café / bar	Purchase of land for leisure facilities
Equipment for schools	Farmers' market or traders' area*	Covered sports hall
Staging community events	General investment in community centre	Purchase of building for health facilities
Advertise footpaths more		Cycleway from Hawkslade to village*
Tree planting		Science Park*
Improvements to Lower Road		Southern Boundary*
Lighting playing field footpath		Stoke Brook Corridor*
		Western Boundary*

- covered in Neighbourhood Plan

STOKE MANDEVILLE PARISH COUNCIL – SCHEDULE OF MEETINGS FOR 2024

Venue: Community Centre, Eskdale Road, Stoke Mandeville HP22 5UJ

Members of the public and press are welcome to attend

Month	Date	Time	Meeting
January	9 th	7.30 pm	Communities Committee
	16 th	7.30 pm	Parish Council
	23 rd	7.30 pm	Planning Committee
February	6 th	7.30 pm	Neighbourhood Plan Steering Group (if required)
	13 th	7.30 pm	Finance and Governance Committee
	20 th	7.30 pm	Parish Council
	27 th	7.30 pm	Planning Committee
March	5 th	7.30 pm	Neighbourhood Plan Steering Group (if required)
	12 th	7.30 pm	Communities Committee
	19 th	7.30 pm	Parish Council
	26 th	7.30 pm	Planning Committee
April	2 nd	7.30 pm	Neighbourhood Plan Steering Group (if required)
	9 th	7.30 pm	Finance and Governance Committee
	16 th	7.00 pm	Annual Parish Meeting
	16 th	7.30 pm	Parish Council
	23 rd	7.30 pm	Planning Committee
May	7 th	7.30 pm	Neighbourhood Plan Steering Group (if required)
	14 th	7.30 pm	Communities Committee
	21 st	7.30 pm	Parish Council (AGM)
	30 th	7.30 pm	Planning Committee
June	4 th	7.30 pm	Neighbourhood Plan Steering Group (if required)
	11 th	7.30 pm	Finance and Governance Committee
	18 th	7.30 pm	Parish Council
	25 th	7.30 pm	Planning Committee
July	2 nd	7.30 pm	Neighbourhood Plan Steering Group (if required)
	9 th	7.30 pm	Communities Committee
	16 th	7.30 pm	Parish Council
	23 rd	7.30 pm	Planning Committee
August	6 th	7.30 pm	Neighbourhood Plan Steering Group (if required)
	20 th	7.30 pm	Parish Council (if required)
	27 th	7.30 pm	Planning Committee (if required)
September	3 rd	7.30 pm	Finance and Governance Committee
	10 th	7.30 pm	Communities Committee
	17 th	7.30 pm	Parish Council
	24 th	7.30 pm	Planning Committee
October	1 st	7.30 pm	Neighbourhood Plan Steering Group (if required)
	8 th	7.30 pm	Finance and Governance Committee (Budget)
	15 th	7.30 pm	Parish Council
	22 nd	7.30 pm	Planning Committee
November	5 th	7.30 pm	Neighbourhood Plan Steering Group (if required)
	12 th	7.30 pm	Communities Committee
	19 th	7.30 pm	Parish Council
	26 th	7.30 pm	Planning Committee
December	3 rd	7.30 pm	Finance and Governance Committee (Precept Setting)
	10 th	7.30 pm	Parish Council
	17 th	7.30 pm	Planning Committee (provisional)

LIST OF RECEIPTS AND PAYMENTS FOR PARISH COUNCIL MEETING ON 17th OCTOBER 2023

RECEIPTS

Date Received	Received from	Reference	Amount Received		Details	
			Gross	VAT	Net	
15 to 29 Sept	Allotment Holders	rent	200.00	-	200.00	Annual Rent Payment
30 to 12 Oct	Allotment Holders	rent	160.00	-	160.00	Annual Rent Payment
Total Receipts			360.00	-	360.00	

PAYMENTS - From Current Account

Direct Debits			Gross	VAT	Net	Transaction Detail
30/09/2023	Onecom	850903	68.89	11.48	57.41	Office Phone to 31st August 2023
14/10/2023	BAS Associates	121643	136.80	22.80	114.00	Payroll Costs for Quarter Ending Dec 2023
19/10/2023	Peoples Pension	september	246.83	-	246.83	Pension Costs September 2023
19/10/2023	Drax	1107346175	41.37	6.89	34.48	Street Lighting for September 2023
19/10/2023	Drax	1107346176	468.82	78.13	390.69	Street Lighting for September 2024

Standing Orders

28/10/2023	Rosalyn Haines	october	666.67	-	666.67	Grounds Maintenance for October 2023
28/10/2023	Clerk	october	1,683.81	-	1,683.81	Salary for October 2023
28/10/2023	Assistant Clerk	october	687.05	-	687.05	Salary for October 2023
			4,000.24	119.30	3,880.94	

Online Transfer - Paid 27 September

27/09/2023	A.Bamford	NPSG-265	140.00	-	140.00	NPSG Administration - to 11 September
27/09/2023	A.Bamford	NPSG-266	140.00	-	140.00	NPSG Administration - to 18 September
27/09/2023	Glasdon UK Ltd	S1871225	469.98	78.33	391.65	New Bench for Tennis Courts
27/09/2023	Assistant Clerk	wickes	21.60	-	21.60	Wood for Swallow Lane Compost Bin
27/09/2023	HMRC	september	814.53	-	814.53	PAYE & NIC for month 6 (6 October 2023)
			1,586.11	78.33	1,507.78	

Online Transfer - Paid 11 October

11/10/2023	Tulu Toilet Hire	37900	128.57	21.43	107.14	Portable Toilet for Playing Field - September
11/10/2023	CloudyIT	5535	32.40	5.40	27.00	Email addresses for NPSG members
11/10/2023	Gallagher Insurance (23/****)	527422501	4,839.15	-	4,839.15	Insurance 10/10/2023 to 09/10/2024
11/10/2023	A.Bamford	NPSG-267	180.00	-	180.00	NPSG Administration - 2 October (2 weeks)
11/10/2023	A.Bamford	NPSG-268	160.00	-	160.00	NPSG Administration - to 9 October
11/10/2023	Bell Cornwell	10759	1,905.00	317.50	1,587.50	Review of Neighbourhood Plan
11/10/2023	Future Digital Systems	304352	156.24	26.04	130.20	Photocopying 14/01/22 to 01/07/22
11/10/2023	Future Digital Systems	305203	200.00	33.33	166.67	Photocopying 01/07/22 to 03/02/23
11/10/2023	Future Digital Systems	305871	140.80	23.47	117.33	Photocopying 03/02/23 to 06/07/23
11/10/2023	Future Digital Systems	306112	61.56	10.26	51.30	Photocopying 06/07/23 to 11/09/23
			7,803.72	437.43	7,366.29	

From Clerks Debit Card Account

01/09/2023	B&Q	227	38.00	6.33	31.67	Bags of Cement for Waste Bin Base
14/09/2023	Wickes	650039917	203.80	33.97	169.83	Wood for Burial Ground Compost Bin
04/10/2023	B&Q	dc	25.60	4.27	21.33	Bags of Cement for Heritage Board
			267.40	44.57	222.83	

Total Payments 13,657.47 679.63 12,977.84

This list of payments has been checked by the clerk and verified for payment.

Signed A.Skeggs (Clerk)

Date 12th October 2023

The above list of payments was approved by the Parish Council at its meeting on 17th October 2023.

Signed _____ (Chairman)

This is an electronic signature - a hard copy with a wet signature is available.

Date 17th October 2023

Parish Council Meeting – 17th October 2023

Clerks Report (For Information Only)

Below are updates to the council on issues that are ongoing where no decision or minimal expenditure is required. The purpose of this update is to keep councillors and the public up to date on various issues and to save time at the meeting.

Streetlights / Lighting –

- Nothing to report.

Community Centre / Playing Field –

- Tennis Courts – New bench has been installed, so both courts now have benches.

Environmental Issues – Calls from Residents

- Otway Close – Overgrown foliage alongside footpath. Parish Council to investigate.
- Lower Road – Query on a new sign next to the new Toucan Crossing. Referred resident to Buckinghamshire Council.

Environmental Issues -

- Lower Road - Overgrown foliage encroaching on to footpath. Letters sent to residents of 35 and 41 requesting the hedges to be cut back.

Allotments –

- Annual rent demands have been sent out. There are only a couple still to pay.
- A leaking water trough has been fixed by the assistant clerk.

Burials -

- No burials planned.

Other -

- New Heritage Information Board has been installed on the Village Green.
- The area of land between the Playing Field car park and the bungalows in Eskdale Road has been cleared and a new gate installed prior to the planning application being submitted.
- The vacancy in the Stoke Grange ward has been advertised.