

STOKE MANDEVILLE PARISH COUNCIL
2 YEAR DEVELOPMENT AND MONITORING PLAN FOR 2022-2023 – updated January 2022

Area	Item/s of work	Responsibility	Estimated cost	Timeline	Success Criteria	Current state
Resilience Planning	<ol style="list-style-type: none"> 1. Produce a resilience plan for Stoke Mandeville 2. Flooding - Identify water courses in the parish and who has the responsibility 	Parish Council – (Working Group PW to lead).	No Cost?	During 2022?	Resilience plan in place	<i>To be restarted</i>
Neighbourhood Plan	<ol style="list-style-type: none"> 1. Complete additional evidence work 2. Appoint deliverability consultants 3. Write, publish, and publicise reg16 version of Plan 4. Consultations and referendum 	NPSG and Parish Council	£70k	Submission in H1 2022	Co-ordinate and agree development plan for the parish to give guidance to potential developers	<i>Ongoing meetings and workshops</i>
AGT1	Continue to monitor development of the AGT1 site through engagement with BC and the developer consortium. Includes work on SEALR and Garden Town.	NPSG and Parish Council	Any costs currently included in Neighbourhood Plan work	During 2022 and beyond	Co-ordinated development to meet the wishes and future needs of Stoke Mandeville. Links with development of Neighbourhood Plan	<i>Ongoing meetings and workshops</i>
HS2	Continue to monitor HS2 work through engagement with HS2 Ltd and their lead contractors	GS and others	No Cost	During 2022 and beyond	Impact on parish minimised through holding HS2 to account and keeping residents updated	<i>Ongoing meetings and working as part of a wider group of parishes</i>
New Burial Ground Marsh Road	<ol style="list-style-type: none"> 1. Obtain (or otherwise) support and funding from HS2. 2. Agree overall financials. 	Working group / Clerk	£200k to £250k?	Build during 2022 – reburials during 2023	New attractive burial ground.	<i>Awaiting report from HS2 on approval.</i>

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	<ol style="list-style-type: none"> 3. Work with other stakeholders such as church and charities. 4. Build burial ground. 					
QE II Playing Field Improvements	<ol style="list-style-type: none"> 1. Add additional car park spaces. 2. Make repairs to existing path. 3. Replace playpark (school involved) 	Communities	<ol style="list-style-type: none"> 1. £30k 2. Not yet known 3. £100k 	During 2022	Increased usage and safety of the playing field.	<i>Agreed supplier for 1 and 2 – yet to agree for 3</i>
New website	<ol style="list-style-type: none"> 1. Choose from list of potential suppliers and build new website. 2. Training for staff and councillors as required 	Parish Council	£2,000	Q1 2022	Increased public use and engagement with residents.	<i>Agreeing supplier</i>
Open Spaces from new developments	<ol style="list-style-type: none"> 1. To consider taking ownership and maintain new open space areas from the new developments. Consideration to be on an individual basis. 	Parish Council	Committed sum provided by developer to cover costs.	Ongoing, as and when developments are completed.	No complaints from residents and attractiveness of area maintained	<i>Awaiting contact from developers</i>
Open Spaces at Castlefields / Petersfield	<ol style="list-style-type: none"> 1. To consider taking ownership of open space areas from Cala Homes and Linear Ltd. 	Parish Council	Not yet known	As soon as possible.	Fewer complaints from residents and a more attractive area.	<i>In contact with Cala Homes and Linear Ltd.</i>
Extension to the current playing field.	Consider purchasing the field adjacent to the playing field behind the tennis courts / play area.	Parish Council	Likely to be in the millions. To be funded from s.106 funds	Dependent upon receipt of s.106 funds and Legal.	Increased sporting facilities.	<i>Contacted owner – part of AGT1 development site, so this may not proceed</i>

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Street Furniture – new estates	New litter bins, dog bins and benches to be installed on new estates	Communities	Not yet known	Once estates are adopted	Increased public awareness, engagement, and support	<i>Defer until adoption</i>
Street Furniture – existing estates	New gates to be installed on existing estates	Communities	Not yet known	2022	Increased public awareness, engagement, and support	<i>Grant application made</i>
Village green	Installation of electrical supply	Parish Council	£5,000	2022	Enhances potential use of green for community events and for school	<i>Grant application made</i>
Communications	Continued work with Breakthrough Communications on the communications strategy for the PC (focus first on Neighbourhood Plan)	NP / Parish Council	Not yet known	Q1 2022 for NP, then ongoing	Increased public awareness, engagement, and support	<i>Contacted Breakthrough</i>
Bucks Sports and Social Club	Potential involvement of PC in purchase / running of site	NPSG / Parish Council	Unknown	Unknown	Preserve and develop facilities for the community	<i>Being picked up as part of NP</i>
S106 funding	Ongoing work with Buckinghamshire Council on use of s106 funds. Write new agreements with increased flexibility.	GS / Clerk	No cost	During 2022	Widen scope for use of s106 funds	<i>To be restarted</i>

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Queen's Platinum Jubilee	Hold an event in the parish to mark the occasion	Communities	Unknown	June 2022	Event to be successful	<i>Begin planning</i>
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CANDIDATE PROJECTS FOR EXTERNAL FUNDING (\$106 / COMMUNITY BOARD / HS2)

SMALL PROJECTS (£0 - £10,000)	MEDIUM PROJECTS (£10,000 - £50,000)	LARGE PROJECTS (OVER £50,000)
Community centre wi-fi upgrade	Upgrade skate park	Building toilet block
Youth shelter	Funding Bucks CC Social Club*	Purchase of land adjacent to playing field
Lighting tennis courts	Community bus service	New Parish Centre*
Community orchard*	Café / bar	Purchase of land for leisure facilities
Equipment for schools	Farmers' market or traders' area*	Covered sports hall
Staging community events	General investment in community centre	Purchase of building for health facilities
Advertise footpaths more		Cycleway from Hawkslade to village*
Tree planting		Science Park*
Improvements to Lower Road		Southern Boundary*
Lighting playing field footpath		Stoke Brook Corridor*
		Western Boundary*

- covered in Neighbourhood Plan