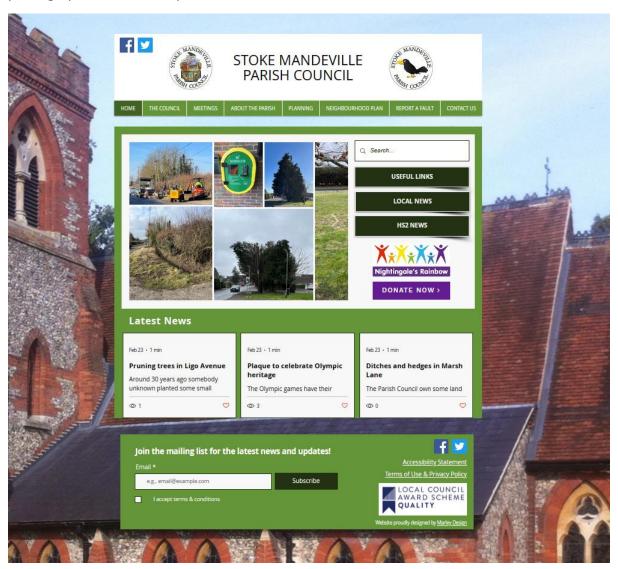
Stoke Mandeville Parish Council Draft Website

This document shows the look of the new website and a selection of pages. The design is based upon the existing SMPC website and Wendover PC. The whole look is neater and there is a more consistent approach.

The page below is the **HOME** page. It isn't finished yet as I have asked that it shows the names of Chairman and Vice-Chair plus I want to be able to show when the next parish council will be.

This layout shows the latest news more clearly than the current site and allows for the photographs to be in one place.

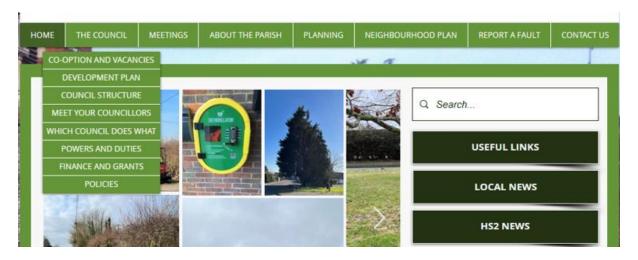


Mobiles and Tablets

The draft website has yet to be optimised for use on a mobile or tablet. This will be done once the design has been completed, signed off, and it is set to go live.

The following three screen shots show the sub-menus, where they exist, under the main menu.

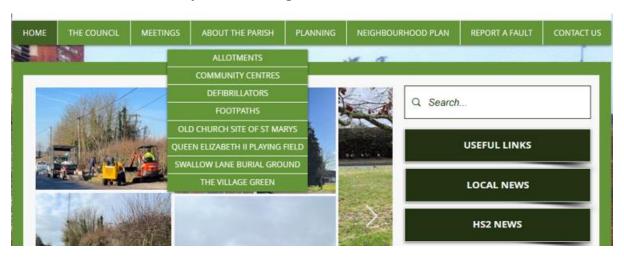
The Council



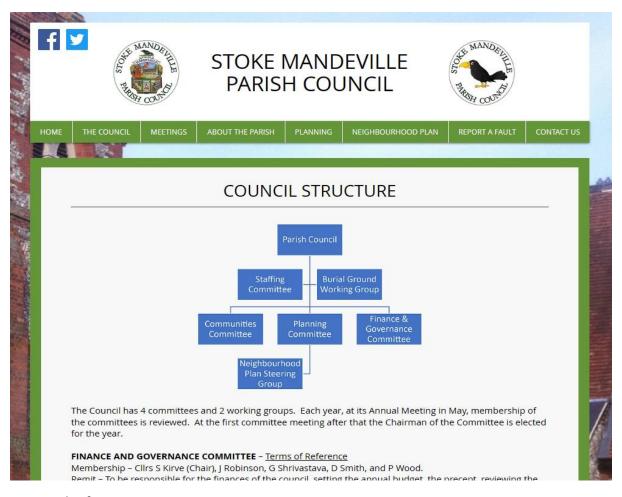
Meetings - Same layout as existing



About the Parish - Same layout as existing



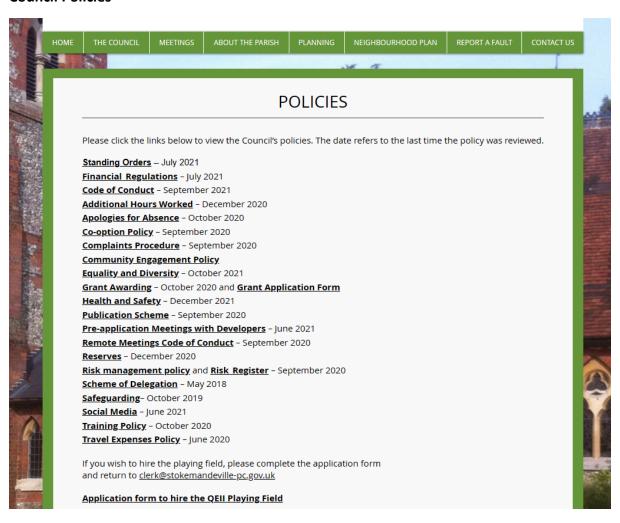
Council Structure - Committees - Now has a diagram to show the committees.



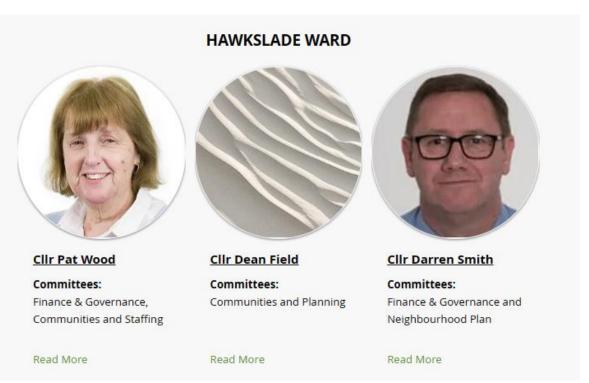
Financial Information



Council Policies

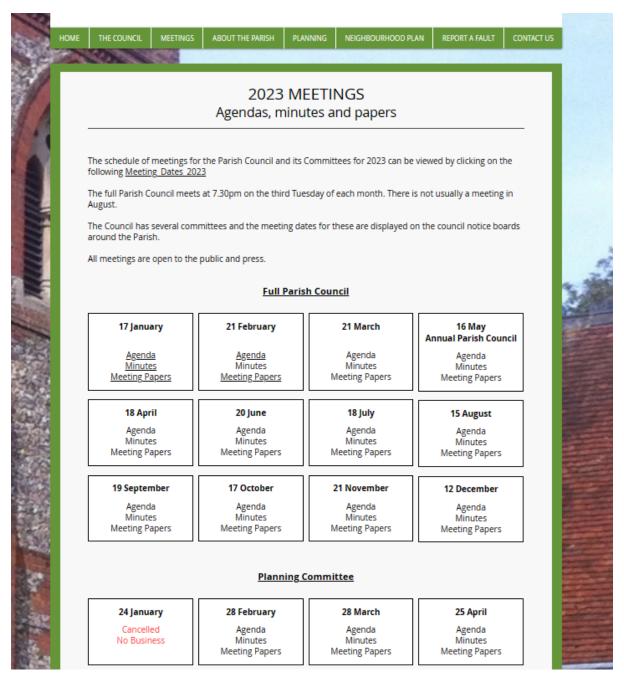


Meet You Councillors



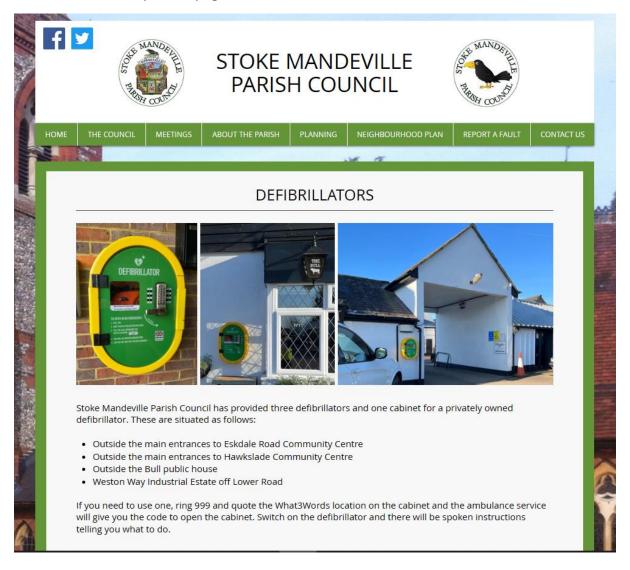
Council Meetings

The Meetings page now separates all the Council and Committees. So, if you want to find a specific Communities meeting you just scroll down to the Communities section rather than as at present when you must scroll down all the meetings in date order.



About The Parish Menu

This shows an example of a pages under the "About the Parish" menu.



Allotments

There is now a form where a resident can apply for an allotment / go on the waiting list.

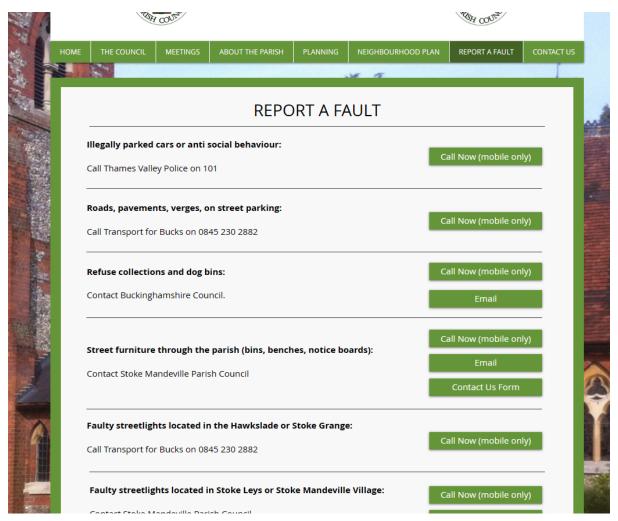
	ALLOTMENTS								
The annual rent, paya	The annual rent, payable in September, for a plot is £40 full / £20 half.								
	There are currently no plots available to rent but if you live in the parish of Stoke Mandeville and would like to take on a plot or be put on the waiting list, please complete the below form:								
Apply for an A	Allotment								
First Name	Last Name	Email *	Postcode *						
		Submit							

Report a Menu

This page gives the resident various options to report an issue. As it says some functions will only work via a mobile phone.

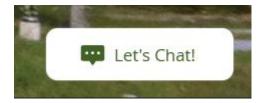
The email function will either direct you to the clerk or to Buckinghamshire Council.

The Contact Us Form directs you to the Contact Us page on the website.



Let's Chat

There is also a "Let's Chat" facility. If the "Let's Chat" facility is offline, then the request will come through as an email. The frequency of use will be monitored to see if it is a popular method of contacting the parish council.



LIST OF RECEIPTS AND PAYMENTS FOR PARISH COUNCIL MEETING ON 21st MARCH 2023

RECE	IPTS
------	------

RECEIPTS						
Date Received	Received from	Reference	Amount Received			<u>Details</u>
			<u>Gross</u>	<u>VAT</u>	<u>Net</u>	
24/02/2023	Buckinghamshire Council	nhb-2023-001	2,657.50	-	2,657.50	Eighth NHB Burial Ground Payment
	Total Recei	pts	2,657.50	-	2,657.50	
PAYMENTS - F	rom Current Account					
Direct Debits	Tom Guitem Account		Gross	VAT	Net	Transaction Detail
28/02/2023	Onecom	748127	49.74	8.29	41.45	Office Phone to 31st January 2023
15/03/2023	Castle Water	8592992	57.29	-	57.29	Allotment Water - 1 January to 30 June
17/03/2023	PEAC Finance (Current)	24/0001493	390.94	65.16	325.78	Photocopier Rental 17/03/23 to 16/06/2023
19/03/2023	Peoples Partnership	february	246.83	-	246.83	Pension Costs February 2023
.0/00/2020	1 copies i ditilorariip	iobiaaiy	744.80	73.45	671.35	T choich code i collary 2020
	- Paid 24th February			00.71		
24/02/2023	Buckinghamshire Council	2205051887	121.25	20.21	101.04	Emptying of above bins to 31 March 2023
24/02/2023	Buckinghamshire Council	2205051663	3,009.55	501.59	2,507.96	Dog Waste Collection for 2022/23
24/02/2023	SM Village Society	grant	1,040.00	-	1,040.00	Grant (£900)/2021 Xmas Decorations (£140)
24/02/2023	A.Bamford	NPSG-237	200.00	-	200.00	NPSG Administration - 24 February
24/02/2023	A.Bamford	NPSG-238	200.00	-	200.00	
24/02/2023	HMRC	february	814.33	<u> </u>	814.33	PAYE & NIC for month 11 (6 March 2023)
			5,385.13	521.80	4,863.33	
Online Transfer	- Paid 15 March 2023					
15/03/2023	Buckinghamshire Council	2205052187	1,720.80	286.80	1,434.00	Five dog bins - Mandeville Park / Eynesford
15/03/2023	Buckinghamshire Council	2205052105	1,430.36	238.39	1,191.97	Grass Cutting of Playing Field for 2022/23
15/03/2023	BALC	4422	90.00	-	90.00	Planning Application Responses - Shan/Field
15/03/2023	BALC	4344	5.00	-	5.00	9
15/03/2023	Tulu Toilet Hire	34359	120.00	20.00	100.00	
15/03/2023	CloudyIT	3819	32.40	5.40	27.00	
15/03/2023	Chesham Town Council	1203	132.00	22.00	110.00	
15/03/2023	Bates Wells	2225436	2,092.40	348.73	1,743.67	
15/03/2023	A.Bamford	NPSG-239	200.00	-	200.00	NPSG Administration - 10 March
15/03/2023	A.Bamford	NPSG-240	200.00	-	200.00	NPSG Administration - 17 March
15/03/2023	Socotec	6957	11,755.20	1,959.20	9,796.00	Marsh Lane - Asbestos Investigation
			17,778.16	2,880.52	14,897.64	
Standing Order	7 0					
Standing Order 28/03/2023	r s R Haines	march	666.67	_	666.67	Grounds Maintenance for March 2023
28/03/2023	Clerk	march	1,779.81	-	1,779.81	Salary for March 2023
28/03/2023	Assistant Clerk	march	738.85	-	738.85	•
20/03/2023	Assistant Cierk	march	3,185.33	-	3,185.33	Salary for March 2023
_						-
	ebit Card Account					
17/02/2023	Kingfisher Direct	1464638	9.71	1.62	8.09	Compression Value for Water Trough
17/02/2023	Amazon	118890191	8.49	1.42	7.07	100 Window Self Seal Envelopes
24/02/2023	Westfield Fasteners	477115	35.12	5.85	29.27	12 MVAS Plate Screws
08/03/2023	Amazon	92558481	9.98	1.67	8.31	=
			63.30	10.56	52.74	
	Total Payme	nts	27,156.72	3,486.33	23,670.39	
	•		,			-

382,817.13

This list of payments has been checked by the clerk and verified for payment.

Signed	A.Skeggs	(Clerk)
Date	16th	<u>March</u> 2023
The above lis	st of payments was approved by	y the Parish Council at its meeting on 21st March 2023.
Signed	This is an electronic signature - a h	(Chairman) ard copy with a wet signature is available.
Date	21st	March 2023
RECONCILE	D BANK BALANCES AS AT 28 FI	EBRUARY 2023
	Treasurers Account	£ 75,890.48
	Deposit Account	£ 306,626.65
	Debit Card Account	£ 300.00

Stoke Mandeville Parish Council Council Detail Report 16/03/2023

Council Detail Report 10/03/2023	Annual	Forecast	Budget	Actual Year	Variance	Monthly	Monthly	Monthly	Comments
	Budget		To Date	to Date	To Date	Budget	Actual	Variance	
RECEIPTS									
Miscellaneous	-	250	-	250	250	-	-	-	Insurance Excess
Grants	6,000	11,000	6,000	11,000	5,000	-	-	-	SM&OPC Grant
Community Board Grants	-	3,450	-	3,450	3,450	-	1,500 -	1,500	For Defibrillators
Allotment Rents	1,400	1,400	1,400	1,358	- 42	-	-	-	
Burial Ground Fees	-	700	-	700	700	-	-	-	
Precept	198,500	198,500	198,500	198,500	-	-	-	-	
BC (AVDC) NHB Grant	135,000	50,000	34,000	33,951	- 49	2,700	2,657	43	For Marsh Lane Burial Ground
S.106	150,000	22,000	22,000	21,929	- 71	-	-	-	For Additional Car Parking
Playing Field Rental Fees	-	200	200	180	- 20	-	-	-	
HS2 Contribution to Burial Grd	39,500	-	-	-	-	-	-	-	
Bank Interest	-	530	-	443	443	-	160 -	160	
	530,400	288,030	262,100	271,761	9,661	2,700	4,317 -	1,617	
VAT Refund	15,900	15,900	-	-	-	-	-	-	
	15,900	15,900	-	-	-	-	-	-	
TOTAL RECEIPTS	546,300	303,930	262,100	271,761	9,661	2,700	4,317 -	1,617	
PAYMENTS									
Core Costs									
Employee Salary and on-costs	40,500	40,500	40,500	39,130	1,370	3,375	3,326	49	Tax & NI for March to pay.
Employee Mileage	150	150	150	79	71	-	-	-	
Employee Pension Costs	2,900	2,900	2,900	2,992	- 92	242	252 -	10	
Employee Payroll Costs	500	500	500	492	8	120	-	120	
Training - Staff	1,000	1,000	1,000	170	830	-	75 -	· 75	
Cllrs Expenses	200	-	200	-	200	-	-	-	
Training - Councillors	1,000	1,000	1,000	605	395	-	90 -	90	Planning Response
Councillor Allowances	2,600	140	2,600	135	2,465	-	-	-	Cllr A Clark
Chairmans Allowance	200	-	200	-	200	-	-	-	
Administration Costs	1,000	1,000	1,000	826	174	250	33	217	
Advertising	-	-	-	-	-	-	-	-	
IT Related and Website	6,000	6,000	6,000	3,385	2,615	3,500	3,325	175	
Licenses and Subscriptions	1,100	1,480	1,100	1,771	- 671	-	-	-	BALC, Fields in Trust & P.Online
Phone & Broadband	1,500	750	1,500	661	839	130	41	89	
Photocopies	1,500	1,400	1,500	1,057	443	350	326	24	

	Annual	Forecast	Budget	Actual Year	Variance	Monthly	Monthly	Monthly	Comments
	Budget		To Date	to Date	To Date	Budget	Actual	Variance	
Insurance	4,250	4,280	4,250	4,277 -	- 27	-	-	-	
Audit Fees	1,150	950	1,150	950	200	-	-	-	
Legal Costs	3,000	3,000	3,000	3,293 -	- 293	-	1,744 -	1,744	Brudenell Drive
Public Consultation	1,760	1,760	1,760	-	1,760	-	-	-	
Picnic on the Playing Field	-	1,590	-	1,588 -	- 1,588	-	-	-	Platinum Jubilee
	70,310	68,400	70,310	61,411	8,899	7,967	9,212 -	1,245	
Community Centre									
Com Centre Hawkslade	4,000	4,000	4,000	4,000	-	4,000	4,000	-	
Com Centre Stoke Mandeville	10,000	5,000	10,000	413	9,587	417	-	417	
	14,000	9,000	14,000	4,413	9,587	4,417	4,000	417	
Open Spaces									
Contract Ground Maintenance	8,000	8,000	8,000	8,071 -	- 71	667	667 -	. 0	
Grass Cutting Playing Field	2,000	2,000	2,000	1,192	808	2,000	1,192	808	
Devolved Services Costs	5,000	5,000	5,000	2,630	2,370	500	-	500	Ex-VAHT Grass Verges
Raised Flower Bed	900	1,200	900	850	50	-	-	-	
Christmas Lights & Trees	3,500	8,500	3,500	7,558 -	4,058		-	-	Christmas Lights for Tree
Dog Bins	2,000	3,300	2,000	4,878 -	2,878	2,000	4,878 -	2,878	Additional for New Estates
MVAS	260	-	260	38	222	60	38	22	
Playing Field Maintenance	2,500	2,500	2,500	2,453	47	350	244	106	Salting of Car Park / Footpath
Playing Field Footpath	10,000	11,000	10,000	11,147 -	1,147	-	11,147 -	11,147	Work Completed
Outdoor Gym	1,000	1,000	500	195	305	200	-	200	
	35,160	42,500	34,660	39,012 -	- 4,352	5,777	18,166 -	12,389	
Allotments									
Allotments expenses	1,000	3,000	1,000	2,930 -	1,930	-	66 -	- 66	
	1,000	3,000	1,000	2,930 -	- 1,930	-	66 -	- 66	
Burial Grounds									
Swallow Lane Burial Ground	300	510	300	510 -	- 210	-	-	-	Annual Rates Bill
Marsh Lane Land	50,000	44,000	50,000	44,227	5,773	-	10,591 -	10,591	Socotec Fees
Marsh Lane Burial Ground Works	145,000	-	-	-	-	-	-	-	
	195,300	44,510	50,300	44,737	5,563	-	10,591 -	10,591	
Street Lighting				_					
Street Lights - Electricity	7,000	7,000	7,000	5,343	1,657	3,500	3,213	287	
Street Lights - Maintenance	2,150	2,150	1,500	735	765	500	-	500	Carters Ride
Street Lighting - Replacements	3,850	3,850	3,000	3,850 -	- 850	-	-	-	Old Risborough Road 2 LEDs
	13,000	13,000	11,500	9,928	1,572	4,000	3,213	787	

	Annual	Forecast	Budget	Actual Year	Variance	Monthly	Monthly	Monthly	Comments
	Budget		To Date	to Date	To Date	Budget	Actual	Variance	
Street Furniture									
Defibrillators - new / maintain	2,060	2,060	2,060	2,052	8		-	-	
Street furniture- new / maintain	4,940	4,940	5,000	2,916	2,084	2,780	- 429	3,209	Village Sign Painting
	7,000	7,000	7,060	4,968	2,092	2,780	- 429	3,209	
Parish Improvement Plan									
Parish Improvement Plan	-	-	-	-	-	-	-	-	
Neighbourhood Plan (Other)	60,000	30,000	60,000	13,481	46,519	2,500	4,289 -		Bell Cornwell / Administrator
	60,000	30,000	60,000	13,481	46,519	2,500	4,289 -	1,789	
Section 137									
Grants / Donations	1,500	2,700	-	2,725		-	1,040 -		Village Society
	1,500	2,700	-	2,725	- 2,725	-	1,040 -	1,040	
Play Related									
Play Around the Parishes	1,000	900	1,000	856	144	-	-	-	
Playground Maintenance	500	500	500	597		-	110 -	110	
Playground Refurbishment	150,000	-	-	278		-	-	-	Work Started
	151,500	1,400	1,500	1,731	- 231	-	110 -	110	
VAT on Payments	15,210	21,300	15,210	-	15,210	1,268	-	1,268	
	15,210	21,300	15,210	-	15,210	1,268	-	1,268	
	- 52 000	242.040	265.540	407.000	22.224	20 700 [24 554	
TOTAL PAYMENTS	563,980	242,810	265,540	185,336	80,204	28,708	50,258 -	21,551	
Total Receipts	546,300	303,930	262,100	271,761	9,661	2,700	4,317 -	1,617	
Total Payments	563,980	242,810	265,540	185,336	80,204	28,708	50,258 -		
Increase in / (Decrease in)		,	,-	,	,			,	•
General Reserve	- 17,680	61,120	- 3,440	86,425	89,865	- 26,008	- 45,941	19,934	
•	Budgetted	Forecast	Current						•
Current Account	13,736								
Deposit Account	261,344								
Debit Card Account	300								
Balance 1st April 2022	275,380	275,380	275,380	•					
Budgeted Movement	- 17,680	•	,						
Forecast Movement	•	61,120	86,425						
Balance 16 March 2023	257,700	336,500	361,805						

Parish Council Meeting – 21st March 2023

Clerks Report (For Information Only)

Below are updates to the council on issues that are ongoing where no decision or minimal expenditure is required. The purpose of this update is to keep councillors and the public up to date on various issues and to save time at the meeting.

Streetlights / Lighting -

Playing Field Car Park – The light at the far end of the car park is yet to be repaired.

Community Centre / Playing Field -

Tennis Courts Fencing – A small section of fencing has been repaired.

Environmental Issues – Calls from Residents

 Alleyway Anns Close – Overhanging tree branches from properties, 13 and 15 Evans Close. Letters sent to both. Both residents have carried out the work.

Environmental Issues -

Parking Reviews – A second consultation showing to options was completed on the 17th March.
 Results to be fed back to Buckinghamshire Council.

Allotments -

- Leaking Water Tank One of the water tanks was leaking and that has been repaired by the assistant clerk.
- Manure Two deliveries have been received and have already disappeared on to the plots.

Other

- Internal Audit The 22nd March is the date for the on-site internal audit for 2022/23.
- HS2 Publicity Bus The publicity bus will be visiting the Hawkslade Community Centre car park on 11th May 2023 between 2pm and 6pm.